

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00997H0450) Fuel Inspection
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Other Resources				
Balance Brought Forward (Approps)	0	33,481	0	0
Total Resources	<u>\$ 250,000</u>	<u>\$ 283,481</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>
FTE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 116,341	\$ 120,331	\$ 120,331	\$ 120,331
Personal Travel In State	0	5,000	5,000	5,000
State Vehicle Operation	3,283	5,000	5,000	5,000
Depreciation	0	25	25	25
Personal Travel Out of State	0	2,500	2,500	2,500
Office Supplies	75	2,500	2,500	2,500
Equipment Maintenance Supplies	0	25	25	25
Professional & Scientific Supplies	2,515	5,000	5,000	5,000
Other Supplies	658	5,000	5,000	5,000
Printing & Binding	0	5,000	5,000	5,000
Postage	0	25	25	25
Communications	1,506	2,500	2,500	2,500
Rentals	0	25	25	25
Professional & Scientific Services	89,604	88,500	55,019	55,019
Outside Services	33	5,000	5,000	5,000
Outside Repairs/Service	2,503	5,000	5,000	5,000
Reimbursement to Other Agencies	0	25	25	25

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	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Disposition of Resources (cont.)				
Equipment	0	22,000	22,000	22,000
Office Equipment	0	5,000	5,000	5,000
IT Equipment	0	5,000	5,000	5,000
Other Expense & Obligations	0	25	25	25
Balance Carry Forward (Approps)	33,481	0	0	0
Total Disposition of Resources	<u>\$ 250,000</u>	<u>\$ 283,481</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>